

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2012-2013 SUMMARY**

**Board Meeting, October 18, 2012**

School	Add	Delete	Allocation	Comment	Cost
			<b>2012-2013 ACTIONS</b>		
0232 - GPE		0.40	Teacher, K-6	Class Size/DOE Mandates	\$0
0232 - GPE	1.000		Math Coach	Class Size/DOE Mandates	\$36,000
0232 - GPE	1.000		Science Coach	Class Size/DOE Mandates	\$36,000
0352 - LES	0.800		Classroom Assistant, ESOL - Limited Contract	State Mandate	\$13,000
0391 - MHS	0.128		CTE Teacher (Health Science)	Class Size	\$4,800
0401 - RVE		1.00	Assistant Principal - 12-Month	Allocation Reduction	(\$12,000)
0401 - RVE	1.000		Assistant Principal - 11-Month	Allocation Reduction	\$0
0621 - OVE	0.900		ESE Assistant, General (4123)	Student Needs	\$0
7005 - CVA	0.200		Teacher, Virtual School, Basic K-12	Class Size	\$10,000
9106 - Title I		0.20	Title I ISS Assistant (4013)	Allocation Shift	\$0
9106 - Title I	0.200		Title I, Computer Lab Assistant (4013)	Allocation Shift	\$0
9111 - Instruction		1.93	Teacher, Basic K-12	Class Size	(\$86,760)
				<b>TOTAL:</b>	<b>(\$70,960)</b>
			<b>Supplement Allocation Changes 2012-2013</b>		
7005 - CVA	1.000		Science Fair Coordinator		\$1,260
0481 - LAJH	1.000		Academic Coach		Grant Funded
0481 - LAJH	1.000		Core Team Leader		Grant Funded
0551 - FIH	1.000		Math Team		School Funded
0611 - OLJH	1.000		Academic Coach		Grant Funded
0611 - OLJH	1.000		Core Team Leader		Grant Funded
				<b>TOTAL SUPPLEMENTS:</b>	<b>\$1,260.00</b>